

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Assets & Liabilities	Computer Printer	14,400
Assets & Liabilities	CCTV	13,435
Assets & Liabilities	LCD Projectors	39,900
Assets & Liabilities	Furniture	277,000
Assets & Liabilities	Amplifier	12,900
Assets & Liabilities	Bore well & Pumpset	44,000
Assets & Liabilities	Fan	2,380
<b>Total</b>		<b>404015</b>

Year 2

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Assets & Liabilities	Wireless internet	30,900
Assets & Liabilities	Water tank cvectus Maxima 2000 lits	32,000
Assets & Liabilities	Open well submersinle pump	6,800
Assets & Liabilities	lLaser Printer (samscx 3401)	9,939
Assets & Liabilities	CCTV	55,620
<b>Total</b>		<b>135,259</b>

Year 3

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Total</b>		

Year 4

